



Universidad Tecnológica Minera de Zimapán

I Sesión Extraordinaria, 2024

Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2024

Consolidado



JGSE . 7 . 1

Fecha de la Sesión: 29/01/2024

Capítulo/ partida	Descripción	Presupuesto anual programado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$11,904,722.00	\$987,124.00	\$986,660.00	\$999,518.00	\$1,699,265.00	\$751,650.00	\$708,976.00	\$818,994.00	\$1,141,771.00	\$828,588.00	\$815,790.00	\$931,508.00	\$1,234,878.00
113001	Sueldos	\$7,462,702.00	\$753,542.00	\$753,542.00	\$753,542.00	\$753,542.00	\$516,716.00	\$516,716.00	\$516,716.00	\$516,716.00	\$598,674.00	\$598,674.00	\$597,286.00	\$587,036.00
132001	Prima Vacacional y dominical	\$393,862.00	\$0.00	\$0.00	\$0.00	\$160,146.00	\$0.00	\$0.00	\$109,482.00	\$0.00	\$0.00	\$0.00	\$124,234.00	\$0.00
132002	Gratificación Anual	\$1,361,276.00	\$0.00	\$0.00	\$0.00	\$497,615.00	\$0.00	\$0.00	\$0.00	\$428,939.00	\$0.00	\$0.00	\$0.00	\$434,722.00
134009	Compensación por Adquisición de Material Didáctico	\$142,988.00	\$14,916.00	\$14,916.00	\$14,916.00	\$14,916.00	\$9,892.00	\$9,892.00	\$9,892.00	\$9,892.00	\$11,058.00	\$11,058.00	\$11,000.00	\$10,640.00
141002	Aportaciones al IMSS	\$689,556.00	\$68,510.00	\$66,728.00	\$70,616.00	\$68,296.00	\$48,704.00	\$49,702.00	\$51,212.00	\$51,484.00	\$52,338.00	\$54,126.00	\$53,026.00	\$54,814.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$380,276.00	\$39,174.00	\$36,822.00	\$39,430.00	\$37,728.00	\$24,320.00	\$26,138.00	\$25,930.00	\$27,008.00	\$30,378.00	\$31,478.00	\$30,370.00	\$31,500.00
142002	Aportaciones a INFONAVIT	\$473,252.00	\$41,510.00	\$46,392.00	\$51,454.00	\$44,552.00	\$32,158.00	\$33,230.00	\$33,952.00	\$34,762.00	\$38,156.00	\$39,452.00	\$38,154.00	\$39,480.00
143001	Aportaciones al SAR	\$192,398.00	\$19,704.00	\$18,492.00	\$19,792.00	\$19,142.00	\$12,348.00	\$13,228.00	\$13,588.00	\$13,678.00	\$15,198.00	\$15,716.00	\$15,756.00	\$15,756.00
154004	Ayuda para Útiles Escolares	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
159002	Otras prestaciones	\$668,904.00	\$41,434.00	\$41,434.00	\$41,434.00	\$94,994.00	\$82,518.00	\$49,888.00	\$49,888.00	\$50,958.00	\$53,452.00	\$56,952.00	\$53,348.00	\$52,604.00
161001	Previsiones de carácter laboral, económica y de seguridad social	\$100,000.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,326.00
171001	Estímulos	\$18,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,660.00	\$1,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$1,128,812.00	\$12,000.00	\$332,280.00	\$84,294.00	\$136,876.00	\$83,800.00	\$94,312.00	\$90,000.00	\$64,700.00	\$72,800.00	\$58,242.00	\$99,508.00	\$0.00
211001	Material de Oficina	\$95,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
211002	Gastos de Oficina	\$44,490.00	\$0.00	\$14,300.00	\$2,794.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,000.00	\$300.00	\$0.00	\$10,796.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$43,086.00	\$2,000.00	\$29,500.00	\$0.00	\$11,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes Informáticos	\$28,900.00	\$0.00	\$0.00	\$11,700.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$2,000.00	\$0.00	\$0.00
216001	Material de Limpieza	\$98,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
217001	Material Didáctico	\$84,970.00	\$0.00	\$2,680.00	\$17,000.00	\$11,290.00	\$0.00	\$17,000.00	\$20,000.00	\$5,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$9,000.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$20,000.00	\$0.00	\$300.00	\$5,000.00	\$2,500.00	\$5,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,500.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
242001	Cemento y productos de concreto	\$3,300.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
244001	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,300.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00
246001	Material Eléctrico	\$50,042.00	\$0.00	\$16,500.00	\$3,600.00	\$5,000.00	\$1,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$7,442.00	\$7,500.00	\$0.00
247001	Artículos metálicos para la construcción	\$6,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$86,000.00	\$0.00	\$5,000.00	\$0.00	\$25,000.00	\$5,000.00	\$0.00	\$21,000.00	\$25,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
255001	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,600.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes para vehículos y equipos terrestres	\$163,824.00	\$10,000.00	\$19,000.00	\$15,000.00	\$15,000.00	\$23,000.00	\$19,412.00	\$10,000.00	\$10,000.00	\$13,000.00	\$10,000.00	\$19,412.00	\$0.00
271001	Vestuario y uniformes	\$33,300.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$185,500.00	\$0.00	\$150,500.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$61,000.00	\$0.00	\$23,800.00	\$25,400.00	\$5,000.00	\$0.00	\$1,500.00	\$0.00	\$4,500.00	\$0.00	\$800.00	\$0.00	\$0.00
296001	Refacciones	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$3,143,124.00	\$188,548.00	\$398,388.00	\$277,398.00	\$280,382.00	\$345,852.00	\$217,222.00	\$350,326.00	\$234,882.00	\$257,470.00	\$219,496.00	\$262,230.00	\$110,930.00
311001	Servicio de Energía Eléctrica	\$12,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00
312001	Gas	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
314001	Servicio Telefónico Tradicional	\$3,000.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$306,000.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00

318001	Servicio Postal	\$11,500.00	\$0.00	\$0.00	\$500.00	\$10,000.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
322001	Arrendamiento de edificios	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$33,600.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
325001	Arrendamiento de vehículos y equipo de transporte	\$76,000.00	\$0.00	\$16,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$186,000.00	\$0.00	\$0.00	\$1,500.00	\$49,000.00	\$74,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,000.00	\$55,000.00	\$0.00
329001	Otros arrendamientos	\$25,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$79,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
331003	Servicios de consultoría y asesoría	\$110,000.00	\$0.00	\$107,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$200,916.00	\$49,600.00	\$30,240.00	\$5,000.00	\$5,000.00	\$75,000.00	\$10,000.00	\$0.00	\$15,000.00	\$0.00	\$6,176.00	\$5,000.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$12,120.00	\$2,100.00	\$180.00	\$2,500.00	\$1,680.00	\$0.00	\$180.00	\$1,000.00	\$2,890.00	\$0.00	\$90.00	\$1,500.00	\$0.00
336002	Formas valoradas	\$22,250.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$408,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
339001	Estudios e Investigaciones	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Servicios Integrales	\$45,936.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00
345001	Seguros	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo	\$83,000.00	\$0.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$1,500.00	\$8,000.00	\$13,000.00	\$17,000.00	\$3,000.00	\$10,000.00	\$3,000.00
356001	Mantenimiento de Vehículos	\$86,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$15,000.00	\$0.00	\$10,000.00	\$10,000.00	\$6,000.00	\$10,000.00	\$10,000.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$28,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$12,000.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$18,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$43,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$25,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,000.00	\$0.00	\$1,500.00	\$20,000.00	\$1,500.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$241,560.00	\$0.00	\$97,450.00	\$65,300.00	\$11,040.00	\$2,000.00	\$3,250.00	\$3,640.00	\$3,440.00	\$18,640.00	\$36,000.00	\$800.00	\$0.00
371001	Pasajes aéreos	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,900.00	\$0.00	\$200.00	\$1,500.00	\$200.00	\$200.00	\$200.00	\$200.00	\$1,500.00	\$200.00	\$1,500.00	\$200.00	\$0.00
375001	Viaáticos en el país	\$67,240.00	\$1,500.00	\$3,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$26,740.00	\$3,000.00	\$8,000.00	\$3,000.00	\$3,000.00	\$8,000.00	\$0.00
381001	Gastos de Ceremonial	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$53,500.00	\$0.00	\$4,000.00	\$0.00	\$4,500.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$20,000.00	\$0.00
383001	Congresos y convenciones	\$29,114.00	\$0.00	\$10,000.00	\$0.00	\$14,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$45,000.00	\$3,000.00	\$3,000.00	\$10,000.00	\$3,000.00	\$3,000.00	\$10,000.00	\$3,000.00	\$500.00	\$3,000.00	\$3,000.00	\$500.00	\$3,000.00
392006	Pago de derechos	\$187,860.00	\$14,900.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$157,360.00	\$1,200.00	\$600.00	\$0.00	\$12,000.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$364,784.00	\$33,270.00	\$33,270.00	\$33,270.00	\$33,270.00	\$28,774.00	\$28,774.00	\$28,774.00	\$28,774.00	\$29,152.00	\$29,152.00	\$29,152.00	\$29,152.00
399006	Otros servicios generales	\$130,744.00	\$12,000.00	\$8,970.00	\$10,000.00	\$8,000.00	\$12,000.00	\$8,000.00	\$31,774.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
4000	Transferencias, asignaciones, subsidios y otras ayudas	\$22,014,384.00	\$0.00	\$0.00	\$3,741,608.00	\$1,952,986.00	\$2,123,996.00	\$2,243,290.00	\$2,331,051.00	\$2,056,608.00	\$2,129,859.00	\$2,437,420.00	\$2,317,803.00	\$679,763.00
415001	Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$22,014,384.00	\$0.00	\$0.00	\$3,741,608.00	\$1,952,986.00	\$2,123,996.00	\$2,243,290.00	\$2,331,051.00	\$2,056,608.00	\$2,129,859.00	\$2,437,420.00	\$2,317,803.00	\$679,763.00
5000	Bienes, Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Inversiones Financieras y otras Provisiones	\$1,223,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,259.00	\$400,000.00	\$0.00	\$0.00	\$680,416.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$1,223,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,259.00	\$400,000.00	\$0.00	\$0.00	\$680,416.00	\$0.00	\$0.00
8000	Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Suma Total	\$39,414,717.00	\$1,187,672.00	\$1,717,328.00	\$5,102,818.00	\$4,069,509.00	\$3,305,298.00	\$3,407,059.00	\$3,990,371.00	\$3,497,961.00	\$3,288,717.00	\$4,211,364.00	\$3,611,049.00	\$2,025,571.00